

ID	Proyek	Kavling	LB	LT	Keterangan	Tanah Proyek	Pengolahan Lahan	Prasarana Sarana	Konstruksi Rumah	Perijinan Proyek	Legalitas Proyek	Legalitas Penj Kav	H Pokok Produksi	Harga Jual	Laba Kotor	% Laba
1	Arraya 3	A-01	30	61	Rumah Subsidi	10,209,206	16,584,641	11,914,568	57,000,000	1,841,911	6,515,485	1,567,623	105,633,434	167,500,000	61,866,566	36.94%
2	Arraya 3	A-02	30	62	Rumah Subsidi	10,376,570	16,856,520	12,109,888	57,000,000	1,872,106	6,622,296	1,593,322	106,430,703	169,500,000	63,069,297	37.21%
3	Arraya 3	A-03	30	63	Rumah Subsidi	10,543,934	17,128,400	12,305,209	57,000,000	1,902,301	6,729,108	1,619,021	107,227,973	171,500,000	64,272,027	37.48%
4	Arraya 3	A-04	30	63	Rumah Subsidi	10,543,934	17,128,400	12,305,209	57,000,000	1,902,301	6,729,108	1,619,021	107,227,973	171,500,000	64,272,027	37.48%
5	Arraya 3	A-05	30	63	Rumah Subsidi	10,543,934	17,128,400	12,305,209	57,000,000	1,902,301	6,729,108	1,619,021	107,227,973	171,500,000	64,272,027	37.48%
6	Arraya 3	A-06	30	63	Rumah Subsidi	10,543,934	17,128,400	12,305,209	57,000,000	1,902,301	6,729,108	1,619,021	107,227,973	171,500,000	64,272,027	37.48%
7	Arraya 3	A-07	30	63	Rumah Subsidi	10,543,934	17,128,400	12,305,209	57,000,000	1,902,301	6,729,108	1,619,021	107,227,973	171,500,000	64,272,027	37.48%
8	Arraya 3	A-08	30	63	Rumah Subsidi	10,543,934	17,128,400	12,305,209	57,000,000	1,902,301	6,729,108	1,619,021	107,227,973	171,500,000	64,272,027	37.48%
9	Arraya 3	A-09	30	63	Rumah Subsidi	10,543,934	17,128,400	12,305,209	57,000,000	1,902,301	6,729,108	1,619,021	107,227,973	171,500,000	64,272,027	37.48%
10	Arraya 3	A-10	30	177	Rumah Subsidi	29,623,434	48,122,646	34,571,778	57,000,000	5,344,561	18,905,588	4,548,678	198,116,685	377,500,000	179,383,315	47.52%
11	Arraya 3	B-01	30	68	Rumah Subsidi	11,380,754	18,487,796	13,281,813	57,000,000	2,053,278	7,263,164	1,747,515	111,214,320	180,500,000	69,285,680	38.39%
12	Arraya 3	B-02	30	70	Rumah Subsidi	11,715,482	19,031,555	13,672,455	57,000,000	2,113,668	7,476,786	1,798,912	112,808,859	184,000,000	71,191,141	38.69%
13	Arraya 3	B-03	30	71	Rumah Subsidi	11,882,846	19,303,434	13,867,775	57,000,000	2,143,863	7,583,598	1,824,611	113,606,128	186,000,000	72,393,872	38.92%
14	Arraya 3	B-04	30	71	Rumah Subsidi	11,882,846	19,303,434	13,867,775	57,000,000	2,143,863	7,583,598	1,824,611	113,606,128	186,000,000	72,393,872	38.92%
15	Arraya 3	B-05	30	69	Rumah Subsidi	11,548,118	18,759,676	13,477,134	57,000,000	2,083,473	7,369,975	1,773,213	112,011,589	182,000,000	69,988,411	38.46%
16	Arraya 3	B-06	30	68	Rumah Subsidi	11,380,754	18,487,796	13,281,813	57,000,000	2,053,278	7,263,164	1,747,515	111,214,320	180,500,000	69,285,680	38.39%
17	Arraya 3	B-07	30	66	Rumah Subsidi	11,046,026	17,944,038	12,891,172	57,000,000	1,992,887	7,049,541	1,696,117	109,619,781	176,500,000	66,880,219	37.89%
18	Arraya 3	B-08	30	92	Rumah Subsidi	15,397,491	25,012,901	17,969,512	57,000,000	2,777,964	9,826,633	2,364,285	130,348,786	224,000,000	93,651,214	41.81%
19	Arraya 3	C-01	30	84	Rumah Subsidi	14,058,579	22,837,866	16,406,946	57,000,000	2,536,402	8,972,144	2,158,695	123,970,630	209,500,000	85,529,370	40.83%
20	Arraya 3	C-02	30	84	Rumah Subsidi	14,058,579	22,837,866	16,406,946	57,000,000	2,536,402	8,972,144	2,158,695	123,970,630	209,500,000	85,529,370	40.83%
21	Arraya 3	C-03	30	84	Rumah Subsidi	14,058,579	22,837,866	16,406,946	57,000,000	2,536,402	8,972,144	2,158,695	123,970,630	209,500,000	85,529,370	40.83%
22	Arraya 3	C-04	30	72	Rumah Subsidi	12,050,210	19,575,314	14,063,096	57,000,000	2,174,059	7,690,409	1,850,310	114,403,397	187,500,000	73,096,603	38.98%
23	Arraya 3	C-05	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
24	Arraya 3	C-06	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
25	Arraya 3	C-07	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
26	Arraya 3	C-08	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
27	Arraya 3	C-09	30	88	Rumah Subsidi	14,728,035	23,925,384	17,188,229	57,000,000	2,657,183	9,399,388	2,261,490	127,159,708	216,500,000	89,340,292	41.27%
28	Arraya 3	C-10	30	88	Rumah Subsidi	14,728,035	23,925,384	17,188,229	57,000,000	2,657,183	9,399,388	2,261,490	127,159,708	216,500,000	89,340,292	41.27%
29	Arraya 3	C-11	30	88	Rumah Subsidi	14,728,035	23,925,384	17,188,229	57,000,000	2,657,183	9,399,388	2,261,490	127,159,708	216,500,000	89,340,292	41.27%
30	Arraya 3	C-12	30	90	Rumah Subsidi	15,062,763	24,469,142	17,578,870	57,000,000	2,717,573	9,613,011	2,312,887	128,754,247	220,000,000	91,245,753	41.48%
31	Arraya 3	C-13	30	80	Rumah Subsidi	13,389,123	21,750,349	15,625,662	57,000,000	2,415,621	8,544,899	2,055,900	120,781,553	202,000,000	81,218,447	40.21%
32	Arraya 3	C-14	30	80	Rumah Subsidi	13,389,123	21,750,349	15,625,662	57,000,000	2,415,621	8,544,899	2,055,900	120,781,553	202,000,000	81,218,447	40.21%
33	Arraya 3	D-01	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
34	Arraya 3	D-02	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
35	Arraya 3	D-03	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
36	Arraya 3	D-04	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
37	Arraya 3	D-05	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
38	Arraya 3	D-06	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
39	Arraya 3	D-07	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
40	Arraya 3	D-08	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
41	Arraya 3	D-09	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
42	Arraya 3	D-10	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
43	Arraya 3	D-11	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
44	Arraya 3	D-12	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%

ID	Proyek	Kavling	LB	LT	Keterangan	Tanah Proyek	Pengolahan Lahan	Prasarana Sarana	Konstruksi Rumah	Perijinan Proyek	Legalitas Proyek	Legalitas Penj Kav	H_Pokok Produksi	Harga Jual	Laba Kotor	% Laba
45	Arraya 3	D-13	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
46	Arraya 3	D-14	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
47	Arraya 3	D-15	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
48	Arraya 3	D-16	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
49	Arraya 3	D-17	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
50	Arraya 3	D-18	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
51	Arraya 3	D-19	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
52	Arraya 3	D-20	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
53	Arraya 3	D-21	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
54	Arraya 3	D-22	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
55	Arraya 3	E-01	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
56	Arraya 3	E-02	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
57	Arraya 3	E-03	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
58	Arraya 3	E-04	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
59	Arraya 3	E-05	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
60	Arraya 3	E-06	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
61	Arraya 3	E-07	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
62	Arraya 3	E-08	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
63	Arraya 3	E-09	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	3

ID	Proyek	Kavling	LB	LT	Keterangan	Tanah Proyek	Pengolahan Lahan	Prasarana Sarana	Kontruksi Rumah	Perijinan Proyek	Legalitas Proyek	Legalitas Penj Kav	H Pokok Produksi	Harga Jual	Laba Kotor	% Laba
89	Arraya 3	F-13	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
90	Arraya 3	F-14	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
91	Arraya 3	F-15	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
92	Arraya 3	F-16	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
93	Arraya 3	F-17	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
94	Arraya 3	F-18	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
95	Arraya 3	F-19	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
96	Arraya 3	F-20	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
97	Arraya 3	F-21	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
98	Arraya 3	F-22	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
99	Arraya 3	G-01	30	61	Rumah Subsidi	10,209,206	16,584,641	11,914,568	57,000,000	1,841,911	6,515,485	1,567,623	105,633,434	167,500,000	61,866,566	36.94%
100	Arraya 3	G-02	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
101	Arraya 3	G-03	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
102	Arraya 3	G-04	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
103	Arraya 3	G-05	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
104	Arraya 3	G-06	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
105	Arraya 3	G-07	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
106	Arraya 3	G-08	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
107	Arraya 3	G-09	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
108	Arraya 3	G-10	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
112	Arraya 3	G-11	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
113	Arraya 3	G-12	30	60	Rumah Subsidi	10,041,842	16,312,762	11,719,247	57,000,000	1,811,715	6,408,674	1,541,925	104,836,164	166,000,000	61,163,836	36.85%
114	Arraya 3	G-13	30	95	Rumah Subsidi	15,899,583	25,828,539	18,555,474	57,000,000	2,868,550	10,147,067	2,441,381	132,740,594	229,000,000	96,259,406	42.03%
		COUNT = 111	SUM = 3,330	SUM = 7,170		SUM = 1,200,000,115	SUM = 1,949,375,000	SUM = 1,400,450,000	SUM = 6,327,000,000	SUM = 216,500,000	SUM = 765,836,539	SUM = 184,260,000	SUM = 12,043,421,654	SUM = 19,346,500,000	SUM = 7,303,078,346	AVG = 37.53