

Proyek	Kavling	LB	LT	Keterangan	HPP	Mgt Pengawasan	Perlengkapan Kantor	Operasional Kantor	Operasional Proyek	Operasional Pemasaran	Biaya_Ops Proyek	Tot HPP + BOP	Hg_Minimal Penjualan	Laba Bersih Setelah_Pajak	% Laba
Arraya 3	A-01	30	61	Rumah Subsidi	105,633,434	2,037,910	229,707	6,665,760	621,911	9,656,462	19,211,750	124,845,184	167,500,000	42,654,816	25.47%
Arraya 3	A-02	30	62	Rumah Subsidi	106,430,703	2,071,319	233,473	6,775,035	632,106	9,814,764	19,526,697	125,957,400	169,500,000	43,542,600	25.69%
Arraya 3	A-03	30	63	Rumah Subsidi	107,227,973	2,104,727	237,238	6,884,310	642,301	9,973,067	19,841,643	127,069,616	171,500,000	44,430,384	25.91%
Arraya 3	A-04	30	63	Rumah Subsidi	107,227,973	2,104,727	237,238	6,884,310	642,301	9,973,067	19,841,643	127,069,616	171,500,000	44,430,384	25.91%
Arraya 3	A-05	30	63	Rumah Subsidi	107,227,973	2,104,727	237,238	6,884,310	642,301	9,973,067	19,841,643	127,069,616	171,500,000	44,430,384	25.91%
Arraya 3	A-06	30	63	Rumah Subsidi	107,227,973	2,104,727	237,238	6,884,310	642,301	9,973,067	19,841,643	127,069,616	171,500,000	44,430,384	25.91%
Arraya 3	A-07	30	63	Rumah Subsidi	107,227,973	2,104,727	237,238	6,884,310	642,301	9,973,067	19,841,643	127,069,616	171,500,000	44,430,384	25.91%
Arraya 3	A-08	30	63	Rumah Subsidi	107,227,973	2,104,727	237,238	6,884,310	642,301	9,973,067	19,841,643	127,069,616	171,500,000	44,430,384	25.91%
Arraya 3	A-09	30	63	Rumah Subsidi	107,227,973	2,104,727	237,238	6,884,310	642,301	9,973,067	19,841,643	127,069,616	171,500,000	44,430,384	25.91%
Arraya 3	A-10	30	177	Rumah Subsidi	198,116,685	5,913,281	666,527	19,341,632	1,804,561	28,019,569	55,745,570	253,862,255	377,500,000	123,637,745	32.75%
Arraya 3	B-01	30	68	Rumah Subsidi	111,214,320	2,271,769	256,067	7,430,683	693,278	10,764,580	21,416,377	132,630,697	180,500,000	47,869,303	26.52%
Arraya 3	B-02	30	70	Rumah Subsidi	112,808,859	2,338,586	263,598	7,649,233	713,668	11,081,185	22,046,270	134,855,129	184,000,000	49,144,871	26.71%
Arraya 3	B-03	30	71	Rumah Subsidi	113,606,128	2,371,994	267,364	7,758,508	723,863	11,239,488	22,361,217	135,967,345	186,000,000	50,032,655	26.90%
Arraya 3	B-04	30	71	Rumah Subsidi	113,606,128	2,371,994	267,364	7,758,508	723,863	11,239,488	22,361,217	135,967,345	186,000,000	50,032,655	26.90%
Arraya 3	B-05	30	69	Rumah Subsidi	112,011,589	2,305,177	259,833	7,539,958	703,473	10,922,883	21,731,324	133,742,913	182,000,000	48,257,087	26.51%
Arraya 3	B-06	30	68	Rumah Subsidi	111,214,320	2,271,769	256,067	7,430,683	693,278	10,764,580	21,416,377	132,630,697	180,500,000	47,869,303	26.52%
Arraya 3	B-07	30	66	Rumah Subsidi	109,619,781	2,204,952	248,536	7,212,134	672,887	10,447,975	20,786,484	130,406,265	176,500,000	46,093,735	26.12%
Arraya 3	B-08	30	92	Rumah Subsidi	130,348,786	3,073,570	346,444	10,053,278	937,964	14,563,844	28,975,100	159,323,886	224,000,000	64,676,114	28.87%
Arraya 3	C-01	30	84	Rumah Subsidi	123,970,630	2,806,303	316,318	9,179,079	856,402	13,297,423	26,455,525	150,426,155	209,500,000	59,073,845	28.20%
Arraya 3	C-02	30	84	Rumah Subsidi	123,970,630	2,806,303	316,318	9,179,079	856,402	13,297,423	26,455,525	150,426,155	209,500,000	59,073,845	28.20%
Arraya 3	C-03	30	84	Rumah Subsidi	123,970,630	2,806,303	316,318	9,179,079	856,402	13,297,423	26,455,525	150,426,155	209,500,000	59,073,845	28.20%
Arraya 3	C-04	30	72	Rumah Subsidi	114,403,397	2,405,403	271,130	7,867,782	734,059	11,397,791	22,676,165	137,079,562	187,500,000	50,420,438	26.89%
Arraya 3	C-05	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	C-06	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	C-07	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	C-08	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	C-09	30	88	Rumah Subsidi	127,159,708	2,939,936	331,381	9,616,179	897,183	13,930,633	27,715,312	154,875,020	216,500,000	61,624,980	28.46%
Arraya 3	C-10	30	88	Rumah Subsidi	127,159,708	2,939,936	331,381	9,616,179	897,183	13,930,633	27,715,312	154,875,020	216,500,000	61,624,980	28.46%
Arraya 3	C-11	30	88	Rumah Subsidi	127,159,708	2,939,936	331,381	9,616,179	897,183	13,930,633	27,715,312	154,875,020	216,500,000	61,624,980	28.46%
Arraya 3	C-12	30	90	Rumah Subsidi	128,754,247	3,006,753	338,912	9,834,728	917,573	14,247,238	28,345,204	157,099,451	220,000,000	62,900,549	28.59%
Arraya 3	C-13	30	80	Rumah Subsidi	120,781,553	2,672,669	301,255	8,741,980	815,621	12,664,212	25,195,737	145,977,290	202,000,000	56,022,710	27.73%
Arraya 3	C-14	30	80	Rumah Subsidi	120,781,553	2,672,669	301,255	8,741,980	815,621	12,664,212	25,195,737	145,977,290	202,000,000	56,022,710	27.73%
Arraya 3	D-01	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	D-02	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	D-03	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	D-04	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	D-05	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	D-06	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	D-07	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	D-08	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	D-09	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	D-10	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	D-11	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	D-12	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	D-13	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%

Proyek	Kavling	LB	LT	Keterangan	HPP	Mgt Pengawasan	Perlengkapan Kantor	Operasional Kantor	Operasional Proyek	Operasional Pemasaran	Biaya_Ops Proyek	Tot HPP + BOP	Hg_Minimal Penjualan	Laba Bersih Setelah_Pajak	% Laba
Arraya 3	D-14	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	D-15	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	D-16	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	D-17	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	D-18	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	D-19	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	D-20	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	D-21	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	D-22	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	E-01	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	E-02	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	E-03	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	E-04	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	E-05	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	E-06	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	E-07	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	E-08	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	E-09	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	E-10	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	E-11	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	E-12	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	E-13	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	E-14	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	E-15	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	E-16	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	E-17	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	E-18	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	E-19	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	E-20	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	E-21	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	E-22	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	F-01	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	F-02	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	F-03	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	F-04	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	F-05	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	F-06	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	F-07	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	F-08	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	F-09	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	F-10	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	F-11	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	F-12	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	F-13	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	F-14	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%

Proyek	Kavling	LB	LT	Keterangan	HPP	Mgt Pengawasan	Perlengkapan Kantor	Operasional Kantor	Operasional Proyek	Operasional Pemasaran	Biaya_Ops Proyek	Tot HPP + BOP	Hg_Minimal Penjualan	Laba Bersih Setelah_Pajak	% Laba
Arraya 3	F-15	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	F-16	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	F-17	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	F-18	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	F-19	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	F-20	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	F-21	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	F-22	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	G-01	30	61	Rumah Subsidi	105,633,434	2,037,910	229,707	6,665,760	621,911	9,656,462	19,211,750	124,845,184	167,500,000	42,654,816	25.47%
Arraya 3	G-02	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	G-03	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	G-04	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	G-05	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	G-06	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	G-07	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	G-08	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	G-09	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	G-10	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	G-11	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	G-12	30	60	Rumah Subsidi	104,836,164	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,732,966	166,000,000	42,267,034	25.46%
Arraya 3	G-13	30	95	Rumah Subsidi	132,740,594	3,173,795	357,741	10,381,102	968,550	15,038,752	29,919,940	162,660,534	229,000,000	66,339,466	28.97%
	COUNT = 111	SUM = 3,330	SUM = 7,170		SUM = 12,043,421,654	SUM = 239,537,988	SUM = 26,999,964	SUM = 783,499,973	SUM = 73,099,964	SUM = 1,135,030,001	SUM = 2,258,167,890	SUM = 14,301,589,544	SUM = 19,346,500,000	SUM = 5,044,910,456	AVG = 25.93